

FY 2008 Senate Labor-HHS- Education Appropriations Summary

(all in \$000s)	FY07 Comparable	FY08 President's Request	FY08 Senate	FY08 Senate vs. FY07 Comparable	% Increase over FY07
Department of Labor:					
Adult Training	\$864,199	\$712,000	\$864,199	\$0	0.0%
Youth Training	\$940,500	\$840,500	\$940,500	\$0	0.0%
Community Service Employment for Older Americans	\$483,611	\$350,000	\$483,611	\$0	0.0%
Youthbuild	\$49,500	\$50,000	\$52,000	\$2,500	5.1%
Job Corps	\$1,578,277	\$1,522,372	\$1,659,872	\$81,595	5.2%
Ex-Offender Reintegration and Re-Entry programs	\$68,746	\$39,600	\$74,642	\$5,896	8.6%
Training and Employment Services State Grants	\$2,994,510	\$2,455,439	\$2,994,510	\$0	0.0%
Occupational Safety & Health Administration (OSHA)	\$486,925	\$490,277	\$498,445	\$11,520	2.4%
Mine Safety and Health Administration (MSHA)	\$301,570	\$313,478	\$330,028	\$28,458	9.4%
International Labor Affairs	\$72,516	\$14,097	\$82,516	\$10,000	13.8%
Veterans Employment & Training	\$223,189	\$228,096	\$228,198	\$5,009	2.2%
State UI and Employment Service	\$3,340,350	\$3,338,753	\$3,386,632	\$46,282	1.4%
Department of Health & Human Services:					
Community Health Centers	\$1,988,039	\$1,988,467	\$2,238,039	\$250,000	12.6%
Nursing Programs (Title VIII)	\$149,679	\$105,307	\$169,679	\$20,000	13.4%
Autism & Other Developmental Disabilities (HRSA & CDC)	\$35,000	\$35,000	\$53,500	\$18,500	52.9%
Traumatic Brain Injury (HRSA & CDC)	\$14,197	\$5,279	\$16,287	\$2,090	14.70%
Universal Newborn Hearing	\$9,804	\$0	\$12,000	\$2,196	22.4%
Organ Donation	\$23,049	\$23,049	\$25,049	\$2,000	8.7%
Rural Health Programs	\$167,881	\$24,668	\$172,238	\$4,357	2.6%
Ryan White AIDS programs, including ADAP	\$2,137,795	\$2,157,912	\$2,170,919	\$33,124	1.5%
Family Planning	\$283,146	\$283,103	\$300,000	\$16,854	6.0%
CDC Health Promotion	\$959,662	\$958,732	\$979,876	\$20,214	2.1%
NIOSH	\$254,099	\$252,998	\$272,397	\$18,298	7.2%
CDC Terrorism Preparedness	\$1,541,300	\$1,504,375	\$1,632,448	\$91,148	5.9%
National Institutes of Health	\$28,899,887	\$28,621,241	\$29,899,887	\$1,000,000	3.5%
Mental Health	\$883,858	\$807,228	\$923,062	\$39,204	4.4%
Substance Abuse Treatment	\$2,157,540	\$2,110,681	\$2,184,159	\$26,619	1.2%
Substance Abuse Prevention	\$192,902	\$156,461	\$197,108	\$4,206	2.2%
Agency for Healthcare Research & Quality (AHRQ)	\$318,986	\$329,564	\$329,564	\$10,578	3.3%
Low Income Home Energy Assistance	\$2,161,170	\$1,782,000	\$2,161,170	\$0	0.0%
Refugee and Entrant Assistance	\$587,847	\$655,630	\$654,166	\$66,319	11.3%
Child Care & Development Block Grant	\$2,062,081	\$2,062,081	\$2,062,081	\$0	0.0%
Head Start	\$6,888,571	\$6,788,571	\$7,088,571	\$200,000	2.9%
Runaway and Homeless Youth	\$102,864	\$102,864	\$122,864	\$20,000	19.4%
Child Abuse Programs	\$95,217	\$105,575	\$107,175	\$11,958	12.6%
Compassion Capital Fund	\$64,350	\$75,000	\$53,625	-\$10,725	-16.7%

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Developmental Disabilities	\$170,835	\$170,836	\$190,836	\$20,001	11.7%
Administration for Native Americans (ACF)	\$44,332	\$44,332	\$49,332	\$5,000	11.3%
Community Services Block Grant	\$630,425	\$0	\$670,425	\$40,000	6.3%
Community Based Abstinence Education	\$113,400	\$141,164	\$84,916	-\$28,484	-25.1%
Senior Nutrition Program s	\$735,070	\$711,509	\$773,570	\$38,500	5.2%
Health Information Technology	\$61,302	\$117,872	\$71,000	\$9,698	15.8%
Pandemic Flu Preparedness	\$0	\$948,091	\$888,000	\$888,000	n.a.
Department of Education:					
Title I Grants to Local Educational Agencies	\$12,838,125	\$13,909,900	\$13,909,900	\$1,071,775	8.3%
School Improvement Grants	\$125,000	\$500,000	\$500,000	\$375,000	300.0%
Reading First	\$1,029,234	\$1,018,692	\$800,000	-\$229,234	-22.3%
Promise Scholarships and Opportunity Scholarships	\$0	\$300,000	\$0	\$0	n.a.
Impact Aid	\$1,228,453	\$1,228,100	\$1,248,453	\$20,000	1.6%
Teacher Quality State Grants	\$2,887,439	\$2,787,488	\$2,887,439	\$0	0.0%
Math & Science Partnerships	\$182,160	\$182,124	\$184,000	\$1,840	1.0%
Educational Technology State Grants	\$272,250	\$0	\$272,250	\$0	0.0%
21st Century Community Learning Centers	\$981,166	\$981,180	\$1,000,000	\$18,834	1.9%
State Assessments/Enhanced Assessments	\$407,563	\$411,630	\$416,000	\$8,437	2.1%
Advanced Placement Programs	\$37,026	\$122,175	\$42,000	\$4,974	13.4%
Safe and Drug Free State Grants	\$346,500	\$100,000	\$300,000	-\$46,500	-13.4%
Elementary & Secondary School Counseling	\$34,650	\$0	\$40,000	\$5,350	15.4%
Carol M. White Physical Education for Progress	\$72,674	\$0	\$80,000	\$7,326	10.1%
English Language Acquisition	\$669,008	\$670,819	\$670,819	\$1,811	0.3%
Special Ed - Grants to States Part B	\$10,782,961	\$10,491,941	\$11,240,000	\$457,039	4.2%
Special Education Grants for Infants and Families	\$436,400	\$423,067	\$450,000	\$13,600	3.1%
Assistive Technology	\$30,452	\$26,111	\$32,000	\$1,548	5.1%
Career and Technical Education State Grants	\$1,181,553	\$600,000	\$1,181,553	\$0	0.0%
Pell Grants	\$13,660,711	\$13,414,000	\$14,487,000	\$826,289	6.0%
TRIO	\$828,178	\$828,178	\$858,178	\$30,000	3.6%
GEAR UP	\$303,423	\$303,423	\$313,423	\$10,000	3.3%
Statewide data systems	\$24,552	\$49,152	\$58,000	\$33,448	136.2%
Related Agencies:					
Americorps Grants	\$264,825	\$255,625	\$275,775	\$10,950	4.1%
Americorps Learn & Serve	\$37,125	\$32,099	\$39,125	\$2,000	5.4%
Corporation for Public Broadcasting (2 year advance)	\$400,000	\$0	\$420,000	\$20,000	5.0%
Social Security Administration Administrative Expenses	\$9,295,573	\$9,596,953	\$9,721,953	\$426,380	4.6%